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Hemetsville Twp.

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AUG 01 2014

Donna Patton
COUNTY CLERK

(Published in The Record, Thursday, July 31, 2014)

NOTICE OF BUDGET HEARING

The governing body of
Hemetsville Township

will meet on August 11, 2014 at 8:00 PM at Bart Ziegler residence, 1606 S. Avery Rd., Plevna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bart Ziegler residence, 1606 S. Avery Rd., Plevna, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013			Current Year Estimate 2014			Proposed Budget 2015		
	Expenditures	Tax Rate*	Actual	Expenditures	Tax Rate*	Actual	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate
General	5,785	3.276		5,987	3.276		5,989	5,989	3.276
Road	51,724	26.352		58,673	28.353		61,088	52,407	29.353
Non-Budgeted Funds									
Special Machinery	5,187								
Totals	63,296		29,628	64,660		31,629	67,664	58,256	32.629
Less: Transfers	0			0			1,725		
Net Expenditure	63,296			64,660			65,939		
Total Tax Levied	49,437			52,777			54,998		
Assessed Valuation:									
Township	1,668,622			1,668,640			1,783,430		
Outstanding Indebtedness,									
Jan 1									
G.O. Bonds									
Other									
Less: Purchase Principal									
Total									

*Tax rates are expressed in mills

Bart Ziegler
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 31, 2014 and the last publication in the issue of July 31, 2014.

PUBLISHER

Subscribed and sworn to before me this 29 day of July, 2014.

Notary Public

My commissioner expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 1-19-2018

AFFIDAVIT OF PUBLICATION : 569715

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 12th day of August, A.D., 2014, and the last on the 12th day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

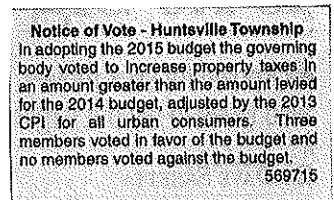
Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



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SEP 18 2014

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Huntsville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	6,576	5,849	3.276
Road	68-518c	7	61,088	52,407	29.353
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxxx		67,664	58,256	
Budget Summary	8				
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	1,785,430
	Nov. 1, 2014 Valuation

32.629

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: 8-12, 2014

Donna Patton
County Clerk

Earl S. Zingler Trustee

Richard A. Gentry, Clerk

Brent A. Jones
Governing Body

FILED

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

AUG 12 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>52,777</u> ✓
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,777</u> ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>6,772</u> ✓	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>39,303</u> ✓	
5b. Personal property 2013	- <u>45,529</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>511</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>7,283</u> ✓	
8. Total estimated valuation July 1, 2014	<u>1,785,430</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,778,147</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00410</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>216</u> ✓	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>52,993</u> ✓	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>52,993</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>792</u> ✓	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>53,785</u> ✓	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	5,466	538	9	50
Road	47,311	4,657	76	431
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	52,777	5,195	85	481

County Treasurer's Motor Vehicle Estimate	<u>5,195</u>	
County Treasurer's Recreational Vehicle Estimate		<u>85</u>
County Treasurer's 16/20M Vehicle Estimate		<u>481</u>
Motor Vehicle Factor	<u>0.09843</u>	
Recreational Vehicle Factor		<u>0.00161</u>
16/20M Vehicle Factor		<u>0.00911</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	-	-	1,725	68-141g
Total		0	0	1,725	
Adjustments*					
Adjusted Totals		0	0	1,725	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Tractor & Loader	2/3/113	72	2.80	58,000	47,644	10,356	10,356
Maintainer	8/24/12	36	2.95	14,500	7,354	5,036	2,518
				Total	54,998	15,392	12,874

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	333	333
Receipts:			
Ad Valorem Tax	5,348	5,466	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	120		
Motor Vehicle Tax	613	467	538
Recreational Vehicle Tax	9	5	9
16/20 M Vehicle Tax	28	29	50
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Watercraft Tax			2
Refunds and Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,118	5,967	599
Resources Available:	6,118	6,300	932
Expenditures:			
Officers Pay			
Payroll Taxes	1,537	2,167	1,376
Insurance	4,177	3,000	4,500
Legal Publications	55	50	100
Professional Services		500	500
Postage & Supplies	16	250	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,785	5,967	6,576
Unencumbered Cash Balance Dec 31	333	333	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,785	5,967	6,576
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,576
Tax Required			5,644
Delinquent Comp Rate:	3.50%		205
Amount of 2014 Ad Valorem Tax			5,849

Huntsville Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,829	3,100	1,271
Receipts:			
Ad Valorem Tax	43,020	47,311	xxxxxxxxxxxxxxxx
Delinquent Tax	1,057		
Motor Vehicle Tax	4,560	3,757	4,657
Recreational Vehicle Tax	68	39	76
16/20M Vehicle Tax	204	237	431
Special Highway/Gasoline Tax	4,086	5,500	4,000
Watercraft Tax			18
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,995	56,844	9,182
Resources Available:	54,824	59,944	10,453
Expenditures:			
Salaries & Wages	14,130	14,600	14,500
Administrative Per Diem		2,000	0
Fuel & Oil	14,439	14,000	14,500
Road Materials & Supplies	3,698	8,073	7,863
Contract Services	4,234	1,600	4,500
Repairs	4,267	3,000	4,500
Equipment/Lease Purchase Payments	9,668	15,400	13,000
Professional Service	475		500
Payroll Taxes	465		
Supplies	297		
Transfer to Special Machinery			1,725
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	51		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,724	58,673	61,088
Unencumbered Cash Balance Dec 31	3,100	1,271	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	51,723	58,673	61,088
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	61,088
		Tax Required	50,635
	Delinquent Comp Rate: 3.50%		1,772
	Amount of 2014 Ad Valorem Tax		52,407

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	8,803
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	8,803
Total Expenditures	5,787
Unencumbered Cash Balance, Dec 31	3,016

NOTICE OF BUDGET HEARING

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Huntsville Township
Reno County

will meet on August 11, 2014 at 8:00 PM at Bart Zonger residence, 1606 S. Avery Rd, Plevna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bart Zonger residence, 1606 S. Avery Rd, Plevna, KS and will be available at this hearing.

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Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		12,082		54,998		
Total	0		12,082		54,998		

*Tax rates are expressed in mills.

Bart Zonger
Township Official

Notice of Vote - Huntsville Township

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.